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| <u>Branch Correctional Institution.....</u> | <u>36,161,000</u> | <u>249,685,441</u> |
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Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, provided that \$2,000,000 of this appropriation designated for substance abuse programs may not be transferred out of the Dedicated Purpose Account (DPA) until the Department of Budget and Management (DBM), in consultation with the State agency receiving the funds, has provided the budget committees with a report describing the uses of these funds and 45 days have elapsed from the committees' receipt of the report. Specifically, the report should address the following issues:

- (1) the public policy goals of the program receiving the funds;
- (2) the parties involved and the responsibilities of each party;
- (3) the services provided and criteria for qualifying for those services;
- (4) specific benchmarks and performance measures that will be used to evaluate the effectiveness of the program supported by these funds;
- (5) projected savings or costs avoided related to funding the program; and
- (6) additional grant funds received from foundations and other non-governmental agencies to support substance abuse programs promoted by these appropriations. Further provided that \$22,000,000 of this appropriation designated for addressing medical malpractice costs may not be expended for that purpose or any other purpose except as provided herein. Funds subject to this restriction may be deposited in the Dedicated Purpose Account